

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 31			
% of Funds Committed	100.00 %	94.69 %	1	97.21 %	100	100	
% of Funds Disbursed	85.33 %	87.05 %	19	90.53 %	25	22	
Leveraging Ratio for Rental Activities	0.84	6.36	24	4.97	17	13	
% of Completed Rental Disbursements to All Rental Commitments***	84.74 %	86.43 %	20	85.01 %	17	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.71 %	65.38 %	11	73.71 %	50	53	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	6.25 %	72.86 %	29	81.48 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	36.32 %	27	45.54 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	25.00 %	96.06 %	29	96.14 %	1	0	
Overall Ranking:			In State:	29 / 31	Nationally:	6	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,925	\$19,151		\$28,248	16 Units	9.90 %	
Homebuyer Unit	\$26,403	\$19,287		\$15,487	108 Units	66.70 %	
Homeowner-Rehab Unit	\$24,303	\$28,974		\$0	38 Units	23.50 %	
TBRA Unit	\$0	\$4,015		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pompano Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$5,551	\$92,123	\$24,303
State:*	\$69,815	\$97,420	\$35,975
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	7.9	5.3	0.0	Single/Non-Elderly:	25.0	18.8	10.5	0.0
Black/African American:	100.0	77.2	92.1	0.0	Elderly:	0.0	18.8	28.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	50.0	35.6	21.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	25.0	14.9	39.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	3.0	2.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	25.0	17.8	28.9	0.0	Section 8:	0.0	1.0 [#]		
2 Persons:	0.0	27.7	31.6	0.0	HOME TBRA:	0.0			
3 Persons:	50.0	19.8	23.7	0.0	Other:	75.0			
4 Persons:	25.0	13.9	10.5	0.0	No Assistance:	25.0			
5 Persons:	0.0	4.0	0.0	0.0					
6 Persons:	0.0	4.0	2.6	0.0					
7 Persons:	0.0	1.0	2.6	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			5	

* The State average includes all local and the State PJs within that state

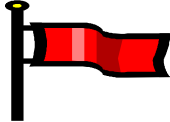
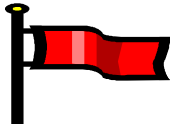
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pompano Beach State: FL Group Rank: 6
 (Percentile)
 State Rank: 29 / 31 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	84.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	78.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	6.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	25	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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